ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)

GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS

FY 2020-21

		Total Expenditures per UFTE				
	District	General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	$ 9,431	$ 2,134	$ 66	$ 4,250	$ 15,881
2	Baker	8,268	1,589	-	998	10,855
3	Bay	10,072	1,747	600	2,719	15,138
4	Bradford	10,482	2,693	-	1,345	14,519
5	Brevard	8,549	1,614	522	1,002	11,687
6	Broward	9,446	1,428	784	1,201	12,858
7	Calhoun	9,045	1,836	-	606	11,488
8	Charlotte	10,332	2,006	237	894	13,469
9	Citrus	8,784	1,942	179	565	11,470
10	Clay	8,434	1,225	191	329	10,180
11	Collier	11,311	1,629	796	1,566	15,301
12	Columbia	8,205	2,044	198	372	10,820
13	Dade	9,667	2,185	908	583	13,344
14	Desoto	9,296	2,357	21	436	12,110
15	Dixie	9,425	2,847	18	417	12,707
16	Duval	8,654	1,641	193	454	10,942
17	Escambia	8,595	1,922	343	1,497	12,358
18	Flagler	8,487	1,246	445	1,207	11,385
19	Franklin	13,238	2,608	1,344	913	18,102
20	Gadsden	9,881	4,026	47	87	14,041
21	Gilchrist	9,486	2,350	-	1,058	12,894
22	Glades	10,099	1,533	-	413	12,045
23	Gulf	12,232	1,699	-	8,413	22,343
24	Hamilton	9,507	3,063	66	396	13,033
25	Hardee	8,124	2,054	47	242	10,466
26	Hendry	5,920	1,385	9	266	7,581
27	Hernando	8,074	1,642	396	727	10,839
28	Highlands	8,306	2,361	377	648	11,692
29	Hillsborough	8,382	1,780	379	1,121	11,663
30	Holmes	10,158	2,334	18	0	12,511
31	Indian River	9,073	1,692	775	676	12,217
32	Jackson	8,432	3,394	214	1,030	13,070
33	Jefferson	11,175	-	-	1,423	12,598
34	Lafayette	9,567	1,637	-	698	11,903
35	Lake	8,979	1,562	489	1,250	12,280
36	Lee	8,673	1,669	920	1,964	13,227
37	Leon	8,579	1,663	868	758	11,868
38	Levy	8,410	2,035	168	2,987	13,600
39	Liberty	11,079	2,448	-	4,770	18,297
40	Madison	8,706	2,350	94	429	11,579
41	Manatee	9,563	1,639	637	1,523	13,362
42	Marion	8,940	1,847	345	383	11,514
43	Martin	10,254	1,392	195	1,262	13,103
44	Monroe	13,999	1,942	2,713	3,740	22,395
45	Nassau	8,434	1,210	15	1,207	10,865
46	Okaloosa	8,749	1,319	204	709	10,982
47	Okeechobee	8,800	1,953	-	1,023	11,776
48	Orange	9,000	2,166	632	1,886	13,683
49	Osceola	8,217	1,553	478	1,163	11,410
50	Palm Beach	10,270	1,507	800	1,459	14,036
51	Pasco	8,331	1,421	1,167	1,951	12,869
52	Pinellas	9,716	1,995	52	1,477	13,240
53	Polk	8,458	1,769	403	1,815	12,445
54	Putnam	8,505	2,734	9	328	11,576
55	St. Johns	8,394	1,067	643	2,849	12,953
56	St. Lucie	9,148	1,600	635	614	11,997
57	Santa Rosa	8,610	1,610	161	969	11,349
58	Sarasota	11,301	1,405	638	2,177	15,521
59	Seminole	8,128	1,566	424	836	10,954
60	Sumter	10,134	1,383	280	658	12,455
61	Suwannee	8,118	2,592	22	185	10,917
62	Taylor	9,392	2,586	-	1,462	13,439
63	Union	8,737	1,784	-	145	10,666
64	Volusia	8,663	1,683	819	1,330	12,495
65	Wakulla	8,426	1,731	-	686	10,843
66	Walton	10,092	1,319	496	2,933	14,839
67	Washington	9,564	2,767	-	319	12,650
	Total	$ 9,134	$ 1,749	$ 581	$ 1,261	$ 12,725