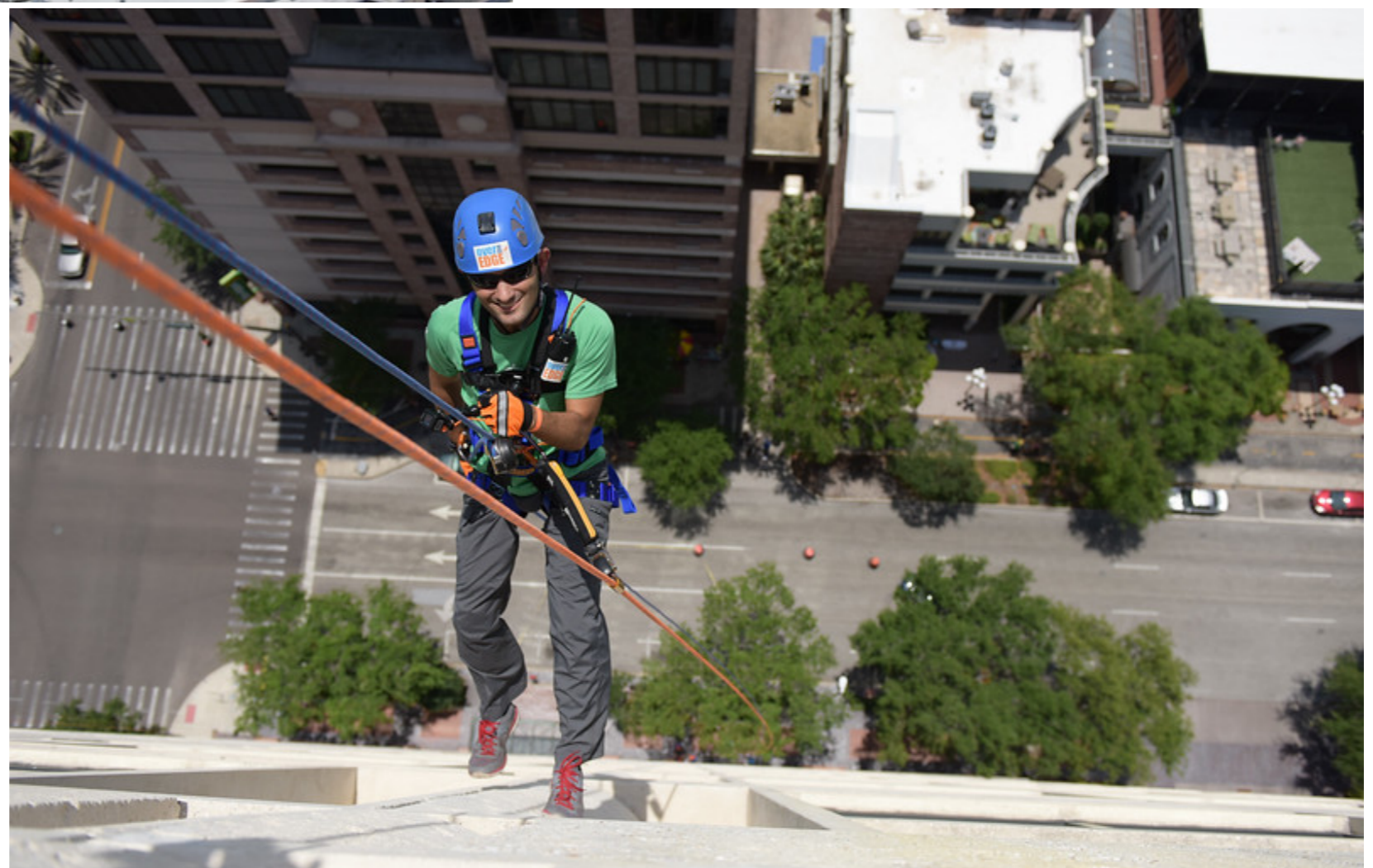


Monitoring Title I Spending

Pasco County Title I
Brian Schultz, Title I Supervisor





Pasco County Schools by the Numbers

72,000 Students

59% Free and Reduced Lunch

10,000 Employees

Title I Schools

Schools

79 Schools

- **13 High Schools**
- **15 Middle Schools**
- **48 Elementary Schools**

47 Schools

- **7 High Schools**
- **9 Middle Schools**
- **28 Elementary Schools**
- **3 Charter**
- **Plus 15 Private Schools**

\$17,335,991

Title I Admin Staff

- Title I Supervisor
- Parent Engagement Resource Teacher - Abby May
- Private School Program Coordinator - Mikesha Hayes
- Homeless Academic Program Coordinator (.5) - Barbara Kleinsorge
- School Improvement Program Coordinator - Stephanie Sheridan
- Bookkeeper - Pat Foshee
- Secretary - Valerie Grady
- Finance Analyst - Brooke Bachtel

Title I Budget Management

**It all starts with a
PLAN!!!**

Pasco County School Improvement Cycle

- Mid- Year Review
- Mach Form Self Assessment
- Data Narrative
- Site Visit
- School Improvement Plan Development
- Title I Plan Development (Specific and Detailed)

Key Spending Dates

- **September 30** - All* materials, supplies and equipment be spend.
- **November 1** - Vacant Position Review/ TBA Positions Review
- **December 1** - Deadline for Budget Amendments to increase any capitalized item
- **January 30** - Check again on remaining materials, supplies and equipment funds to be spent.
- **March 30** - Deadline for all Budget Amendments
- **End of May** - Deadline for all purchase orders and new contracts
- **Early June** - Deadline for all P-Card purchases

Monthly

- **Monthly Finance Meetings**
- **Email to Principals and bookkeepers with Burn Rates** (recommended burn rates for salary, non salary- FSA testing)
- **Grants Coordinator Meeting (Large Group)**

Quarterly

- **Email to Assistant Superintendents with Burn Rates**
- **Grants Coordinator Meeting (One on One)**
- **Newsletter/Powtoon**

Meeting Structure

- Title I Principal Meetings
 - October and March
- Title I Planning Days
 - 3 days in April

Other Structures

- **Title I Resources Sharepoint and Beginning of Year OneNote**
- **New (Title I) Principal meetings**
- **District Bookkeeper Meeting**

Questions?

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