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| **AREA OF FOCUS 1** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** | **DISCUSSION** |
| Student Achievement  |   |  | Example Measures: FSA ELA scores, FSA Math scores, EOC scores, Graduation Rates.

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| **FSA ELA: Percentage of Students Performing at Level 3 or Above** |
|  | **District** | **Non-Title-I** | **Title I** |
| **Grade** | **FY18****FSA** | **FY19 FSA**  | **FY20****DIAG**  | **FY21** **FSA** | **FY18****FSA** | **FY19 FSA**  | **FY20****DIAG**  | **FY21** **FSA** | **FY18****FSA** | **FY19 FSA**  | **FY20****DIAG**  | **FY21** **FSA** | **FY19-FY21** |
| **3** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **4** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **5** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **6** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **7** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **8** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |
| **FSA Math: Percentage of Students Performing at Level 3 or Above** |
|  | **District** | **Non-Title-I** | **Title I** |
| **Grade** | **FY18****FSA** | **FY19 FSA**  | **FY20****DIAG**  | **FY21** **FSA** | **FY18****FSA** | **FY19 FSA**  | **FY20****DIAG**  | **FY21** **FSA** | **FY18****FSA** | **FY19 FSA**  | **FY20****DIAG**  | **FY21** **FSA** | **FY19-FY21** |
| **3** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **4** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **5** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **6** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **7** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **8** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |
| **Graduation Rates** |
|  | **FY19** | **FY20** | **FY19-FY20** |
| **District** |  |  |  |
| **Non- Title I**  |  |  |  |
| **Title I**  |  |  |  |

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| **EOC Assessments: Percentage of Students Performing at Level 3 or Above** |
| **Assessment** | **District** | **Non-Title-I** | **Title I** |
| **Algebra I** |  |  |  |  |  |  |  |  |  |
| **Geometry** |  |  |  |  |  |  |  |  |  |
| **Biology** |  |  |  |  |  |  |  |  |  |
| **U.S. History** |  |  |  |  |  |  |  |  |  |
| **Civics** |  |  |  |  |  |  |  |  |  |

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| **AREA OF FOCUS 2** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Parent and Family Engagement Plan (PFEP) |  |  | Example Measures: District school climate/community survey results |  |
| **AREA OF FOCUS 3** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Homeless Education |   |  |  Example Measures: Homeless Student Identification Rate

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| **Fiscal Year** | **HSIR** |
| FY19 |  |
| FY20 |  |
| FY21 |  |

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| **AREA OF FOCUS 4** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Neglected and Delinquent Education |  |  | Example Measures: Quarterly graduation reports, assessment data.  |  |
| **AREA OF FOCUS 5** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME**  | **SUPPORTING DATA** |  |
| Educational Services Funded at the LEA-Level  |  |  | Example Measures: Information regarding single school culture coordinators, literacy specialists, math/reading coaches, resource teachers, etc.  |  |
| **AREA OF FOCUS 6** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME**  | **SUPPORTING DATA** |  |
| Discretionary Educational Services Funded at the School Level  |  |  |  |
| **AREA OF FOCUS 7** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Early Childhood Services |  |   | Example Measures: Information regarding VPK/Title I programs.  |  |
| **AREA OF FOCUS 8** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Private Schools  |  |  | Example Measures: Private school teacher, principal and parent survey data, available third-party assessment data  |  |
| **AREA OF FOCUS 9** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Foster Care |  |  |  |  |
| **AREA OF FOCUS 10** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| College and Career Readiness  |  |  | Example Measures: SAT or ACT college readiness benchmarks, CTE participation |  |
| **AREA OF FOCUS 11** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Administrative Costs  |  |  |   |  |