|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **AREA OF FOCUS 1** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** | **DISCUSSION** |
| Student Achievement |  |  | Example Measures: FSA ELA scores, FSA Math scores, EOC scores, Graduation Rates.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **FSA ELA: Percentage of Students Performing at Level 3 or Above** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | **District** | | | | | | | | | | **Non-Title-I** | | | | | | | **Title I** | | | | | | | | | **Grade** | **FY18**  **FSA** | | **FY19 FSA** | | | **FY20**  **DIAG** | | | **FY21**  **FSA** | | **FY18**  **FSA** | **FY19 FSA** | | **FY20**  **DIAG** | | | **FY21**  **FSA** | **FY18**  **FSA** | | **FY19 FSA** | **FY20**  **DIAG** | **FY21**  **FSA** | | | **FY19-FY21** | | **3** |  | |  | | |  | | |  | |  |  | |  | | |  |  | |  |  |  | | |  | | **4** |  | |  | | |  | | |  | |  |  | |  | | |  |  | |  |  |  | | |  | | **5** |  | |  | | |  | | |  | |  |  | |  | | |  |  | |  |  |  | | |  | | **6** |  | |  | | |  | | |  | |  |  | |  | | |  |  | |  |  |  | | |  | | **7** |  | |  | | |  | | |  | |  |  | |  | | |  |  | |  |  |  | | |  | | **8** |  | |  | | |  | | |  | |  |  | |  | | |  |  | |  |  |  | | |  | |  | | | | | | |  | |  | | | | | | | | | | | | |  | |  | | | **FSA Math: Percentage of Students Performing at Level 3 or Above** | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | **District** | | | | | | | | | **Non-Title-I** | | | | | | | **Title I** | | | | | | | | | **Grade** | | **FY18**  **FSA** | | **FY19 FSA** | | | | **FY20**  **DIAG** | **FY21**  **FSA** | | **FY18**  **FSA** | | **FY19 FSA** | | **FY20**  **DIAG** | | **FY21**  **FSA** | **FY18**  **FSA** | | **FY19 FSA** | **FY20**  **DIAG** | | **FY21**  **FSA** | | **FY19-FY21** | | **3** | |  | |  | | | |  |  | |  | |  | |  | |  |  | |  |  | |  | |  | | **4** | |  | |  | | | |  |  | |  | |  | |  | |  |  | |  |  | |  | |  | | **5** | |  | |  | | | |  |  | |  | |  | |  | |  |  | |  |  | |  | |  | | **6** | |  | |  | | | |  |  | |  | |  | |  | |  |  | |  |  | |  | |  | | **7** | |  | |  | | | |  |  | |  | |  | |  | |  |  | |  |  | |  | |  | | **8** | |  | |  | | | |  |  | |  | |  | |  | |  |  | |  |  | |  | |  | |  | | | | | | |  | |  | | | | | | | | | | | | |  | |  | | | **Graduation Rates** | | | | | | | | | | | | | | | | | | | |  | | | | | **FY19** | | | | | **FY20** | | | | | | **FY19-FY20** | | | | **District** | | | | |  | | | | |  | | | | | |  | | | | **Non- Title I** | | | | |  | | | | |  | | | | | |  | | | | **Title I** | | | | |  | | | | |  | | | | | |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **EOC Assessments: Percentage of Students Performing at Level 3 or Above** | | | | | | | | | | | **Assessment** | **District** | | | **Non-Title-I** | | | **Title I** | | | | **Algebra I** |  |  |  |  |  |  |  |  |  | | **Geometry** |  |  |  |  |  |  |  |  |  | | **Biology** |  |  |  |  |  |  |  |  |  | | **U.S. History** |  |  |  |  |  |  |  |  |  | | **Civics** |  |  |  |  |  |  |  |  |  | |  |
| **AREA OF FOCUS 2** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Parent and Family Engagement Plan (PFEP) |  |  | Example Measures: District school climate/community survey results |  |
| **AREA OF FOCUS 3** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Homeless Education |  |  | Example Measures: Homeless Student Identification Rate   |  |  | | --- | --- | | **Fiscal Year** | **HSIR** | | FY19 |  | | FY20 |  | | FY21 |  | |  |
| **AREA OF FOCUS 4** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Neglected and Delinquent Education |  |  | Example Measures: Quarterly graduation reports, assessment data. |  |
| **AREA OF FOCUS 5** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Educational Services Funded at the LEA-Level |  |  | Example Measures: Information regarding single school culture coordinators, literacy specialists, math/reading coaches, resource teachers, etc. |  |
| **AREA OF FOCUS 6** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Discretionary Educational Services Funded at the School Level |  |  |  | |
| **AREA OF FOCUS 7** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Early Childhood Services |  |  | Example Measures: Information regarding VPK/Title I programs. |  |
| **AREA OF FOCUS 8** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Private Schools |  |  | Example Measures: Private school teacher, principal and parent survey data, available third-party assessment data |  |
| **AREA OF FOCUS 9** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Foster Care |  |  |  |  |
| **AREA OF FOCUS 10** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| College and Career Readiness |  |  | Example Measures: SAT or ACT college readiness benchmarks, CTE participation |  |
| **AREA OF FOCUS 11** | **ACTIVITY/STRATEGY** | **ANTICIPATED OUTCOME** | **SUPPORTING DATA** |  |
| Administrative Costs |  |  |  |  |