Title I Plan

**Enter School Name HERE**

**2022-2023**

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| **SUP Goals:** Please enter your 2022-2023 Success Plan goals below. The additional columns (highlighted in blue) including the drop-down menu, rationale and measurable outcome are modeled after the state SIP plan. When completing the table of Title 1 initiatives below, use the goal number from this chart to reference which goal your plan items are related to.  |
| SuP Goal as created during CNA process.  | State Area of Focus: Identify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources.  | Area of Focus Description and Rationale:Please provide a rationale that explains how it was identified as a critical need from the data reviewed. | Measurable Outcome:State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome. |
|  | Choose an item. |  |  |
|  | Choose an item. |  |  |
|  | Choose an item. |  |  |
|  | Other… |  |  |

| **Proposed Activity**(What is the money being used for?) | **SUP Goal #** | **Details**(Amount, FTE, target audience, amount, cost, etc.)See Technical Assistance Guide for Level of detail required by category | **Baseline Data and Expected Results**(Data that is expected to improve because of this expenditure. What is the expected result/goal for improvement?) | **Implementation Plan**(What is occurring? Who is implementing? How and when will it take place – including frequency?) |
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| **Student Centered (5100)** |
| **Position** |  |  |  |  |
| **Position** |  |  |  |  |
| **Position** |  |  |  |  |
| **Contract** |  |  |  |  |
| **Contract** |  |  |  |  |
| **Field Trips** |  |  |  |  |
| **Online Rental****(Digital Subscription)** |  |  |  |  |
| **Online Rental****(Digital Subscription)** |  |  |  |  |
| **Online Rental****(Digital Subscription)** |  |  |  |  |
| **Printing** |  |  |  |  |
| **Basic Classroom Supplies** |  |  |  |  |
| **Technology Supplies (printer ink, flash drives, etc.)** |  |  |  |  |
| **Books for students** |  |  |  |  |
| **Periodicals** |  |  |  |  |
| **Technology Related Equipment (Printers, tech equipment, etc.)** |  |  |  |  |
| **Computer Leases** |  |  |  |  |
| **Dues and Fees** |  |  |  |  |
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| **Teacher Centered (6300)** |
| **Position** |  |  |  |  |
| **Position** |  |  |  |  |
| **Position** |  |  |  |  |
| **Stipends for Curriculum Development** |  |  |  |  |
| **Salary for Curriculum Development** |  |  |  |  |
| **Basic Office Supplies** |  |  |  |  |
| **Books for Curriculum Development** |  |  |  |  |
| **Contracts** |  |  |  |  |
| **Online Rental for Teachers** |  |  |  |  |
| **Online Rental for Teachers** |  |  |  |  |
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| **Professional Development (6400)** |
| **Position** |  |  |  |  |
| **Position** |  |  |  |  |
| **Stipends for PD** |  |  |  |  |
| **Salary Pay for PD** |  |  |  |  |
| **Contracts** |  |  |  |  |
| **Travel for PD** |  |  |  |  |
| **Travel for PD** |  |  |  |  |
| **Online Rental for PD** |  |  |  |  |
| **Online Rental for PD** |  |  |  |  |
| **Basic supplies for PD** |  |  |  |  |
| **Books for PD** |  |  |  |  |
| **Dues and Fees** |  |  |  |  |
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| **Parent and Family Engagement (6150)** |
| **Position** |  |  |  |  |
| **Stipends for Parent Engagement** |  |  |  |  |
| **Travel for Parent Events** |  |  |  |  |
| **Rentals (Physical Property)** |  |  |  |  |
| **Rentals (Online)** |  |  |  |  |
| **Communications** |  |  |  |  |
| **Printing** |  |  |  |  |
| **Basic Supplies** |  |  |  |  |
| **Food for Parent Events** |  |  |  |  |
| **Books for Parents** |  |  |  |  |
| **Periodicals** |  |  |  |  |
| **Dues and Fees** |  |  |  |  |
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| **Parent and Family Engagement Set Aside Money (3136)**  **In addition to your Title I Allocation, each school will receive approximately $3,000 additional funds for Parent and Family Engagement.  These are the funds that are placed in subgroup 3136.  With as much detail as possible, please explain how you would like those funds allocated, on the** [**PFE Set Aside Mach Form**](https://ryu.pasco.k12.fl.us/do-mform/view.php?id=650937)**.  Please be sure to use the Parent Feedback you received during you family input meeting and the CNA process to guide your decisions. You will also be asked to indicate any district level programs you are interested in, as well as who your Title I PFE and Compliance school-based coordinators will be.**  |

**Additional Hours**

All requests for any additional duty hours, Extended Day, or Extended School Year must be submitted using the [Title I Mach Form Request](https://ryu.pasco.k12.fl.us/do-mform/view.php?id=320985). Please submit one Mach form submission for each program or position you are requesting. This includes any of the previously mentioned categories for June 2022, July 2022, and the 2022-2023 school year.