Title I Plan

**Enter School Name HERE**

**2020-2021**

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| --- | --- | --- |
| **Area of Focus** | **Proposed Activity** (What is the money being used for?) | **Details**  (Amount, FTE, target audience, amount, cost, etc.)  See Technical Assistance Guide for Level of detail required by category |
| **Student Centered (5100)** | | |
|  | **Positions** |  |
|  | **Contracts** |  |
|  | **Field Trips** |  |
|  | **Online Rentals (Digital Subscriptions)** |  |
|  | **Printing** |  |
|  | **Basic Classroom Supplies** |  |
|  | **Technology Supplies (printer ink, flash drives, etc)** |  |
|  | **Books for students** |  |
|  | **Periodicals** |  |
|  | **Technology Related Equipment (Printers, tech equipment, etc)** |  |
|  | **Computer Leases** |  |
|  | **Dues and Fees** |  |
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| **Teacher Centered (6300)** | | |
|  | **Positions** |  |
|  | **Stipends for Curriculum Development** |  |
|  | **Salary for Curriculum Development** |  |
|  | **Basic Office Supplies** |  |
|  | **Books for Curriculum Development** |  |
|  | **Contracts** |  |
|  | **Online Rentals for Teachers** |  |
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| **Professional Development (6400)** | | |
|  | **Positions** |  |
|  | **Stipends for PD** |  |
|  | **Salary Pay for PD** |  |
|  | **Contracts** |  |
|  | **Travel for PD** |  |
|  | **Online Rentals for PD** |  |
|  | **Basic supplies for PD** |  |
|  | **Books for PD** |  |
|  | **Dues and Fees** |  |
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| **Parent and Family Engagement (6150) – School Allocated Funds** | | |
|  | **Positions** |  |
|  | **Stipends for Parent Engagement** |  |
|  | **Travel for Parent Events** |  |
|  | **Rentals (Physical Property)** |  |
|  | **Rentals (Online)** |  |
|  | **Communications** |  |
|  | **Printing** |  |
|  | **Basic Supplies** |  |
|  | **Food for Parent Events** |  |
|  | **Books for Parents** |  |
|  | **Periodicals** |  |
|  | **Dues and Fees** |  |
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| **Other** | | |
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**Additional Hours**

All requests for any additional duty hours, Extended Day, or Extended School Year must be submitted using the [Title I Mach Form Request](mailto:https://ryu.pasco.k12.fl.us/do-mform/view.php%3Fid=320985). Please submit one Mach form submission for each program or position you are requesting. This includes any of the previously mentioned categories for June 2020, July 2020, and the 2020-2021 school year.

**Parent and Family Engagement Set Aside Money (3136)**

**In addition to your Title I Allocation, each school will receive approximately $3000 additional funds for Parent and Family Engagement. These are the funds that are placed in subgroup 3136. With as much detail as possible, please explain how you would like those funds allocated. Please be sure to use Parent Feedback you received during the CNA process to guide your decisions.**

**District Level Programs**

**Please indicate below if your schools is interested in participating in any of the Title I Programs for Staff Engagement or Parent and Family Engagement during this summer or next school year. Information about each of these programs can be found in the Title I Resources Folder in Sharepoint.**

**Staff Engagement Parent and Family Engagement**

(District Funded)

\_\_\_ Poverty Simulation \_\_\_ Parent Teacher Home Visit Project

\_\_\_ Breakout EDU Boxes \_\_\_ Seven Habits of Highly Effective Families

\_\_\_ Brain Architecture Game \_\_\_ One Book, One School

\_\_\_ Academic Parent Teacher Teams